

LIST OF GRANTEES (6 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
CHEYENNE HEALTH AND WELLNESS CENTER	CHEYENNE	WY	H80CS041962009	0814640	CH
COMMUNITY ACTION OF LARAMIE COUNTY, INC.	CHEYENNE	WY	H80CS000422009	084620	HCH
COMMUNITY ACTION PARTNERSHIP OF NATRONA COUNTY	CASPER	WY	H80CS023302009	083970	HCH
COMMUNITY HEALTH CENTER OF CENTRAL WYOMING	CASPER	WY	H80CS005642009	086120	CH
WIND RIVER HEALTH SYSTEMS, INC	RIVERTON	WY	H80CS082222009	0818530	CH
WYOMING HEALTH COUNCIL	CHEYENNE	WY	H80CS007692009	080790	MH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 6 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	247	216	463
2.	Age 1	173	168	341
3.	Age 2	123	128	251
4.	Age 3	126	122	248
5.	Age 4	138	127	265
6.	Age 5	142	131	273
7.	Age 6	116	87	203
8.	Age 7	80	74	154
9.	Age 8	86	73	159
10.	Age 9	93	94	187
11.	Age 10	97	81	178
12.	Age 11	84	106	190
13.	Age 12	112	109	221
14.	Age 13	115	111	226
15.	Age 14	105	132	237
16.	Age 15	115	143	258
17.	Age 16	136	150	286
18.	Age 17	118	175	293
19.	Age 18	136	201	337
20.	Age 19	156	242	398
<b>Subtotal Patients (sum lines 1-20)</b>		<b>2,498</b>	<b>2,670</b>	<b>5,168</b>
21.	Age 20	143	239	382
22.	Age 21	128	222	350
23.	Age 22	117	247	364
24.	Age 23	134	239	373
25.	Age 24	161	242	403
26.	Ages 25 - 29	742	1,104	1,846
27.	Ages 30 - 34	692	846	1,538
28.	Ages 35 - 39	655	757	1,412
29.	Ages 40 - 44	720	1,267	1,987
30.	Ages 45 - 49	874	896	1,770
31.	Ages 50 - 54	871	813	1,684
32.	Ages 55 - 59	627	686	1,313
33.	Ages 60 - 64	392	585	977
<b>Subtotal Patients (sum lines 21-33)</b>		<b>6,256</b>	<b>8,143</b>	<b>14,399</b>
34.	Ages 65 - 69	287	366	653
35.	Ages 70 - 74	217	271	488
36.	Ages 75 - 79	151	224	375
37.	Ages 80 - 84	135	193	328
38.	Ages 85 and over	88	212	300
<b>Subtotal Patients (sum lines 34-38)</b>		<b>878</b>	<b>1,266</b>	<b>2,144</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>9,632</b>	<b>12,079</b>	<b>21,711</b>
<b>% of Total</b>		<b>44.4%</b>	<b>55.6%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 6 Grantees**

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
<b>Number of Patients</b>							
1. Asian	1	80			81	0.4%	0.5%
2a. Native Hawaiian	0	4			4	0.0%	0.0%
2b. Other Pacific Islander	1	15			16	0.1%	0.1%
<b>2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)</b>	<b>1</b>	<b>19</b>			<b>20</b>	<b>0.1%</b>	<b>0.1%</b>
3. Black/African American	11	427			438	2.0%	2.5%
4. American Indian/Alaska native	25	247			272	1.3%	1.6%
5. White	1,508	14,756			16,264	74.9%	93.9%
6. More than one race	100	146			246	1.1%	1.4%
<b>6a. Total Known (Sum lines 1+2+3+4+5+6)</b>	<b>1,646</b>	<b>15,675</b>			<b>17,321</b>		
7. Unreported/Refused to report	946	105	3,339	15.4%	4,390	20.2%	
<b>8. Total Patients(Sum lines 1+2+3 to 7)</b>	<b>2,592</b>	<b>15,780</b>	<b>3,339</b>	<b>15.4%</b>	<b>21,711</b>	<b>100.0%</b>	<b>100.0%</b>
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
<b>9. Total Patients</b>	<b>14.1%</b>	<b>85.9%</b>					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	1,142	5.3%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 6 Grantees**

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	10,152	46.8%	60.3%		
2.	101 - 150%	3,313	15.3%	19.7%		
3.	151 - 200%	1,626	7.5%	9.7%		
4.	Over 200%	1,746	8.0%	10.4%		
5.	Unknown	4,874	22.4%			
6.	Total (sum lines 1-5)	21,711	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	1,527	8,196	9,723	44.8%	
8a.	Regular Medicaid (Title XIX)	2,189	1,134	3,323	15.3%	
8b.	CHIP Medicaid	0	4	4	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	2,189	1,138	3,327	15.3%	
9.	Medicare (Title XVIII)	6	2,660	2,666	12.3%	
10a.	Other Public Insurance Non-CHIP	3	44	47	0.2%	
10b.	Other Public Insurance CHIP	19	0	19	0.1%	
10.	Total Public Insurance (Sum lines 10a+ 10b)	22	44	66	0.3%	
11.	Private Insurance	1,424	4,505	5,929	27.3%	
12.	Total (Sum Lines 7+8+9+10+11)	5,168	16,543	21,711	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		0	0	0	0	0
13b. Fee-for-service Member months		0	0	0	0	0
13c. Total Member Months (Sum lines 13a+ 13b)		0	0	0	0	0
Characteristics - Special Populations			Number of Patients (a)	%		
14. Migrant (330g grantees Only)			98	15.0%		
15. Seasonal (330g grantees Only)			554	85.0%		
Migrant/Seasonal (non-330 g grantees)			0	0.0%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			652	100.0%		
17. Homeless Shelter (330h grantees Only)			1,184	53.2%		
18. Transitional (330h grantees Only)			232	10.4%		
19. Doubling Up (330h grantees Only)			354	15.9%		
20. Street (330h grantees Only)			124	5.6%		
21. Other (330h grantees Only)			129	5.8%		
22. Unknown (330h grantees Only)			6	0.3%		
Homeless (non-330 h grantees)			198	8.9%		
23. Total Homeless (All Grantees Report This Line)			2,227	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			0			
25. Total Veterans (All Grantees Report this Line)			715			

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 6 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	9.79	34,564	
2.	General Practitioners	0.00	0	
3.	Internists	1.65	5,020	
4.	Obstetrician/Gynecologists	0.04	106	
5.	Pediatricians	0.00	0	
7.	Other Specialty Physicians	0.05	155	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>11.53</b>	<b>39,845</b>	
9a.	Nurse Practitioners	2.53	4,900	
9b.	Physician Assistants	7.88	20,507	
10.	Certified Nurse Midwives	0.00	0	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>10.41</b>	<b>25,407</b>	
11.	Nurses	15.98	3,944	
12.	Other Medical Personnel	13.61		
13.	Laboratory Personnel	4.09		
14.	X-Ray Personnel	2.00		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>57.62</b>	<b>69,196</b>	<b>19,815</b>
16.	Dentists	2.39	4,939	
17.	Dental Hygienists	2.21	1,325	
18.	Dental Assistants, Aides, Techs	7.50		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>12.10</b>	<b>6,264</b>	<b>2,141</b>
20a.	Psychiatrists	0.75	1,307	
20a1.	Licensed Clinical Psychologists	0.00	429	
20a2.	Licensed Clinical Social Workers	1.20	1,468	
20b.	Other Licensed Mental Health Providers	0.96	1,050	
20c.	Other Mental Health Staff	0.50	280	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>3.41</b>	<b>4,534</b>	<b>852</b>
21.	<b>Substance Abuse Services</b>	<b>0.25</b>	<b>492</b>	<b>176</b>
22.	<b>Other Professional Services</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
23.	<b>Pharmacy Personnel</b>	<b>5.90</b>		
24.	Case Managers	6.27	3,217	
25.	Patient/Community Education Specialists	0.40	483	
26.	Outreach Workers	2.20		
27.	Transportation Staff	0.00		
27a.	Eligibility Assistance Workers	2.40		
27b.	Interpretation Staff	3.01		
28.	Other Enabling Services	0.50		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>14.78</b>	<b>3,700</b>	<b>1,995</b>
29a.	<b>Other Programs/Services</b>	<b>0.00</b>		
30a.	Management and Support Staff	21.05		
30b.	Fiscal and Billing Staff	21.36		
30c.	IT Staff	2.76		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>45.17</b>		
31.	Facility Staff	2.43		
32.	Patient Support Staff	29.93		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>77.53</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>171.59</b>	<b>84,186</b>	

Visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 6 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	17.0%	5.7%	50.0%	41.1%
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%
3.	Internists	2.9%	1.0%	7.3%	6.0%
4.	Obstetrician/Gynecologists	0.1%	0.0%	0.2%	0.1%
5.	Pediatricians	0.0%	0.0%	0.0%	0.0%
7.	Other Specialty Physicians	0.1%	0.0%	0.2%	0.2%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>20.0%</b>	<b>6.7%</b>	<b>57.6%</b>	<b>47.3%</b>
9a.	Nurse Practitioners	4.4%	1.5%	7.1%	5.8%
9b.	Physician Assistants	13.7%	4.6%	29.6%	24.4%
10.	Certified Nurse Midwives	0.0%	0.0%	0.0%	0.0%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>18.1%</b>	<b>6.1%</b>	<b>36.7%</b>	<b>30.2%</b>
11.	Nurses	27.7%	9.3%	5.7%	4.7%
12.	Other Medical Personnel	23.6%	7.9%		
13.	Laboratory Personnel	7.1%	2.4%		
14.	X-Ray Personnel	3.5%	1.2%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>33.6%</b>	<b>100.0%</b>	<b>82.2%</b>
16.	Dentists	19.8%	1.4%	78.8%	5.9%
17.	Dental Hygienists	18.3%	1.3%	21.2%	1.6%
18.	Dental Assistance,Aides,Techs	62.0%	4.4%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>7.1%</b>	<b>100.0%</b>	<b>7.4%</b>
20a.	Psychiatrists	22.0%	0.4%	28.8%	1.6%
20a1.	Licensed Clinical Psychologists	0.0%	0.0%	9.5%	0.5%
20a2.	Licensed Clinical Social Workers	35.2%	0.7%	32.4%	1.7%
20b.	Other Licensed Mental Health Providers	28.2%	0.6%	23.2%	1.2%
20c.	Other Mental Health Staff	14.7%	0.3%	6.2%	0.3%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>2.0%</b>	<b>100.0%</b>	<b>5.4%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.6%</b>
22.	<b>Other Professional Services</b>	<b>-</b>	<b>0.0%</b>	<b>-</b>	<b>0.0%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>3.4%</b>		
24.	Case Managers	42.4%	3.7%	86.9%	3.8%
25.	Patient/Community Education Specialists	2.7%	0.2%	13.1%	0.6%
26.	Outreach Workers	14.9%	1.3%		
27.	Transportation Staff	0.0%	0.0%		
27a.	Eligibility Assistance Workers	16.2%	1.4%		
27b.	Interpretation Staff	20.4%	1.8%		
28.	Other Enabling Services	3.4%	0.3%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>8.6%</b>	<b>100.0%</b>	<b>4.4%</b>
29a.	<b>Other Programs/Services</b>	<b>-</b>	<b>0.0%</b>		

Clinic visits are shown only for personnel that generate reportable visits  
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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 6 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	27.2%	12.3%		
30b.	Fiscal and Billing Staff	27.6%	12.4%		
30c.	IT Staff	3.6%	1.6%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>58.3%</b>	<b>26.3%</b>		
31.	Facility Staff	3.1%	1.4%		
32.	Patient Support Staff	38.6%	17.4%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>45.2%</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Clinic Visits are shown only for personnel that generate reportable visits  
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% may not equal 100% due to rounding

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 6 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	30	10	3.00
2.	Asymptomatic HIV	V08	4	3	1.33
3.	Tuberculosis	010.xx - 018.xx	1	1	1.00
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	45	39	1.15
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	805	493	1.63
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	1,081	744	1.45
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	31	23	1.35
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	227	149	1.52
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	4,373	1,389	3.15
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	2,015	557	3.62
11.	Hypertension	401.xx - 405.xx;	5,198	2,439	2.13
12.	Contact Dermatitis and other Eczema	692.xx	361	308	1.17
13.	Dehydration	276.5x	110	64	1.72
14.	Exposure to Heat or Cold	991.xx - 992.xx	16	10	1.60
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	213	139	1.53
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	980	746	1.31
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	69	38	1.82
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	165	88	1.88



**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 6 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	396	217	1.82
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	119	63	1.89
19a.	Tobacco Use Disorders	305.1	391	303	1.29
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	4,596	1,763	2.61
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	1,745	781	2.23
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	726	321	2.26
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	1,290	643	2.01

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 6 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	519	515	1.01
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	79	74	1.07
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	1,681	1,624	1.04
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	1,129	1,052	1.07
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	1,345	1,267	1.06
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	621	585	1.06
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	1,033	598	1.73
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	1,881	1,175	1.60
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	4	4	1.00
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	10	10	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	60	60	1.00

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 6 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	1	1	1.00
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	3,027	2,036	1.49
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	1,021	761	1.34
30.	Sealants	ADA: D1351	85	79	1.08
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	661	548	1.21
32.	III. Restorative Services	ADA: D21xx - D29xx	1,321	694	1.90
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	1,254	953	1.32
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	1,703	669	2.55

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 6 Grantees**

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)					
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
1.	Less than 15 Years	1		0.3%	
2.	Ages 15 - 19	98		26.4%	
3.	Ages 20 - 24	126		34.0%	
4.	Ages 25 - 44	145		39.1%	
5.	Ages 45 and Over	1		0.3%	
6.	Total Patients (Sum lines 1-5)	371		100.0%	

  

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider	
		(a)	%	(b)	%
7.	First Trimester	296	79.8%	0	0.0%
8.	Second Trimester	54	14.6%	1	0.3%
9.	Third Trimester	17	4.6%	3	0.8%

  

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	259	151

  

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	6,698	3,255

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 6 Grantees**

Total (i)								
HIV Positive Pregnant Women	0							
	-							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	0	0.0%			0	0	0	-
Native Hawaiian (b1)	1	0.4%			0	0	1	0.0%
Pacific Islander (b2)	2	0.7%			0	0	2	0.0%
Black/ African American (c)	6	2.2%			0	0	6	0.0%
American Indian/ Alaska Native (d)	5	1.9%			0	0	5	0.0%
White (e)	198	74.2%			0	8	191	4.0%
More than one race (f)	3	1.1%			0	0	3	0.0%
Race Unreported/ Refused to Report (g)	52	19.5%			0	0	52	0.0%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	267	100.0%			0	8	260	3.0%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	53	19.9%			0	0	53	0.0%
Non-Hispanic/Latino (c2)	214	80.1%			0	8	207	3.7%
Sub-total (Sum c1 + c2)	267	100.0%			0	8	260	3.0%
Unreported / Refused to Report Race and Ethnicity (h)	0	0.0%			0	0	0	-
Total (i)	267	100.0%	267	100.0%	0	8	260	3.0%

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 6 Grantees**

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	14	
Native Hawaiian (b1)	0	
Pacific Islander (b2)	3	
Black/ African American (c)	93	
American Indian/ Alaska Native (d)	34	
White (e)	2,541	
More than one race (f)	12	
Race Unreported/ Refused to Report (g)	120	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>2,817</b>	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	214	
Non-Hispanic/Latino (c2)	2,603	
<b>Sub-total (Sum c1 + c2)</b>	<b>2,817</b>	
Unreported / Refused to Report Race and Ethnicity (h)	75	
<b>Total (i)</b>	<b>2,892</b>	<b>45.9%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 6 Grantees**

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	4		
Native Hawaiian (b1)	0		
Pacific Islander (b2)	0		
Black/ African American (c)	36		
American Indian/ Alaska Native (d)	26		
White (e)	1,028		
More than one race (f)	8		
Race Unreported/ Refused to Report (g)	79		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>1,181</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	179		
Non-Hispanic/Latino (c2)	1,002		
<b>Sub-total (Sum c1 + c2)</b>	<b>1,181</b>		
Unreported / Refused to Report Race and Ethnicity (h)	247		
<b>Total (i)</b>	<b>1,428</b>	<b>62.3%</b>	<b>32.8%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 6 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	3,885,650	3,470,183	7,355,833
2. Lab and X-ray	707,644	457,162	1,164,806
3. Medical/Other Direct	330,578	153,841	484,419
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>4,923,872</b>	<b>4,081,186</b>	<b>9,005,058</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	1,019,545	586,518	1,606,063
6. Mental Health	406,792	306,315	713,107
7. Substance Abuse	48,529	34,965	83,494
8a. Pharmacy not including pharmaceuticals	491,758	436,338	928,096
8b. Pharmaceuticals	638,765		638,765
9. Other Professional	0	0	0
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>2,605,389</b>	<b>1,364,136</b>	<b>3,969,525</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	364,964		364,964
11b. Transportation	15,825		15,825
11c. Outreach	87,872		87,872
11d. Patient and Community Education	6,467		6,467
11e. Eligibility Assistance	76,558		76,558
11f. Interpretation Services	78,316		78,316
11g. Other Enabling Services	10,298		10,298
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>640,300</b>	<b>458,799</b>	<b>1,099,099</b>
12. Other Related Services	0	0	0
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>640,300</b>	<b>458,799</b>	<b>1,099,099</b>
<b>Overhead and Totals</b>			
14. Facility	1,233,266		
15. Administration	4,670,855		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>5,904,121</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>14,073,682</b>		<b>14,073,682</b>
18. Value of Donated Facilities, Services and Supplies			913,137
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>14,986,819</b>

% may not equal 100% due to rounding



**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 6 Grantees**

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	78.9%	27.6%	52.3%
2.	Lab and X-ray	14.4%	5.0%	8.3%
3.	Medical/Other Direct	6.7%	2.3%	3.4%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>35.0%</b>	<b>64.0%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	39.1%	7.2%	11.4%
6.	Mental Health	15.6%	2.9%	5.1%
7.	Substance Abuse	1.9%	0.3%	0.6%
8a.	Pharmacy not including pharmaceuticals	18.9%	3.5%	6.6%
8b.	Pharmaceuticals	24.5%	4.5%	4.5%
9.	Other Professional	0.0%	0.0%	0.0%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>18.5%</b>	<b>28.2%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	57.0%	2.6%	2.6%
11b.	Transportation	2.5%	0.1%	0.1%
11c.	Outreach	13.7%	0.6%	0.6%
11d.	Patient and Community Education	1.0%	0.0%	0.0%
11e.	Eligibility Assistance	12.0%	0.5%	0.5%
11f.	Interpretation Services	12.2%	0.6%	0.6%
11g.	Other Enabling Services	1.6%	0.1%	0.1%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>100.0%</b>	<b>4.5%</b>	<b>7.8%</b>
12.	Other Related Services	0.0%	0.0%	0.0%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>4.5%</b>	<b>7.8%</b>
<b>Overhead and Totals</b>				
14.	Facility	20.9%	8.8%	
15.	Administration	79.1%	33.2%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>42.0%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			6.5%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 6 Grantees**

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	2,357,187	100.0%	16.5%	4,670,127	100.0%	42.1%	198.1%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>2,357,187</b>	<b>100.0%</b>	<b>16.5%</b>	<b>4,670,127</b>	<b>100.0%</b>	<b>42.1%</b>	<b>198.1%</b>
4.	Medicare Non-Managed Care	2,189,050	99.7%	15.4%	1,540,057	100.0%	13.9%	70.4%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	6,420	0.3%	0.0%	0	0.0%	0.0%	0.0%
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>2,195,470</b>	<b>100.0%</b>	<b>15.4%</b>	<b>1,540,057</b>	<b>100.0%</b>	<b>13.9%</b>	<b>70.1%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	12,437	100.0%	0.1%	6,653	100.0%	0.1%	53.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>12,437</b>	<b>100.0%</b>	<b>0.1%</b>	<b>6,653</b>	<b>100.0%</b>	<b>0.1%</b>	<b>53.5%</b>
10.	Private Non-Managed Care	2,932,732	100.0%	20.6%	2,064,483	100.0%	18.6%	70.4%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>2,932,732</b>	<b>100.0%</b>	<b>20.6%</b>	<b>2,064,483</b>	<b>100.0%</b>	<b>18.6%</b>	<b>70.4%</b>
13.	Self Pay	6,761,211	100.0%	47.4%	2,816,583	100.0%	25.4%	41.7%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>14,259,037</b>		<b>100.0%</b>	<b>11,097,903</b>		<b>100.0%</b>	<b>77.8%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 6 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	1,551,235		0	1,551,235	65.8%	-2,175,988	-92.3%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>0</b>	<b>1,551,235</b>	<b>0</b>	<b>0</b>	<b>1,551,235</b>	<b>65.8%</b>	<b>-2,175,988</b>	<b>-92.3%</b>
4. Medicare Non-Managed Care	0	10,467		0	10,467	0.5%	560,486	25.6%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	-1,484	-23.1%
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>0</b>	<b>10,467</b>	<b>0</b>	<b>0</b>	<b>10,467</b>	<b>0.5%</b>	<b>559,002</b>	<b>25.5%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	2,890	23.2%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2,890</b>	<b>23.2%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 6 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	519,533	17.7%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>519,533</b>	<b>17.7%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>0</b>	<b>1,561,702</b>	<b>0</b>	<b>0</b>	<b>1,561,702</b>	<b>11.0%</b>	<b>-1,094,563</b>	<b>-7.7%</b>
<b>13. Self Pay</b>	<b>Sliding Discounts (e)</b>					<b>Bad Debt Write Off (f)</b>		
				3,375,621				439,074

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 6 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	252,663	5.7%
1b. Community Health Center	3,160,088	71.7%
1c. Health Care for the Homeless	788,116	17.9%
1e. Public Housing Primary Care	0	0.0%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>4,200,867</b>	<b>95.4%</b>
1j. Capital Improvement Program Grants	203,867	4.6%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>4,404,734</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	0	0.0%
3. Other Federal Grants	24,193	2.2%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	388,896	35.5%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	680,906	62.2%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>1,093,995</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	70,627	17.8%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	170,226	43.0%
8. Foundation/Private Grants and Contracts	154,990	39.2%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>395,843</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>76,983</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>5,971,555</b>	

% may not equal 100% due to rounding